

## **Royston Town Council Budget & Precept 2020-2021**

### **Expenditure**

Admin/Democracy	117,443
Royston & District Museum & Art Gallery	100,819
Royston Town Hall	57,337
Priory Centre Rooms	14,428
Market Hill Rooms	23,853
Green Walk and Stile Plantations	18,039
Other Expenses	35,385
Royston Cave	19,224
Green St Allotments	4,409
Royston War Memorial	2,864
30 Kneesworth St	2,010
Cross Public Conveniences	5,084
Markets and Parking ( Market Hill/Angel Pavement)	67,200
<b>TOTAL EXPENDITURE</b>	<b>468,095</b>

### **Income**

Interest	1,500
Royston & District Museum & Art Gallery	1,000
Royston Town Hall	22,600
Priory Centre Rooms	6,200
Market Hill Rooms	14,600
Green St Allotments	5,399
30 Kneesworth St	15,565
Royston Cave	12,000
Markets and Parking ( Market Hill/Angel Pavement)	60,000
<b>TOTAL INCOME</b>	<b>138,864</b>
<b>Net Expenditure</b>	<b>329,231</b>

Precept	317,910
CTRS Grant	11,321
	<b>329,231</b>