

Royston Town Council Budget & Precept 2019-2020

Expenditure

Admin/Democracy	110,957
Royston & District Museum & Art Gallery	88,254
Royston Town Hall	53,639
Priory Centre Rooms	13,840
Market Hill Rooms	17,669
Green Walk and Stile Plantations	17,776
Other Expenses	39,796
Royston Cave	19,290
Green St Allotments	4,146
Royston War Memorial	2,953
30 Kneesworth St	932
Town Manager	10,000
Cross Public Conveniences	5,263
Markets and Parking (Market Hill/Angel Pavement)	63,673
TOTAL EXPENDITURE	448,188

Income

Interest	1,500
Royston & District Museum & Art Gallery	1,000
Royston Town Hall	20,400
Priory Centre Rooms	6,200
Market Hill Rooms	12,100
Green St Allotments	5,100
30 Kneesworth St	15,550
Royston Cave	12,000
Markets and Parking (Market Hill/Angel Pavement)	57,000
TOTAL INCOME	130,850
Net Expenditure	317,338

Precept	305,934
CTRS Grant	11,404
	317,338