

Royston Town Council Budget & Precept 2018-2019

Expenditure

Admin/Democracy	116,523
Royston & District Museum & Art Gallery	88,254
Royston Town Hall	55,693
Priory Centre Rooms	16,547
Market Hill Rooms	21,127
Green Walk and Stile Plantations	12,317
Other Expenses	13,610
Royston Cave	5,781
Green St Allotments	3,797
Royston War Memorial	3,467
30 Kneesworth St	1,883
Town Manager	10,000
Cross Public Conveniences	4,000
Markets and Parking (Market Hill/Angel Pavement)	59,948
TOTAL EXPENDITURE	412,947

Income

Interest	300
Royston & District Museum & Art Gallery	1,000
Royston Town Hall	31,000
Priory Centre Rooms	7,500
Market Hill Rooms	11,100
Green St Allotments	5,150
30 Kneesworth St	15,570
Markets and Parking (Market Hill/Angel Pavement)	55,000
TOTAL INCOME	126,620
Net Expenditure	286,327

Precept	272,270
CTRS Grant	11,339
1% NHDC overcharge (from reserves)	2,718
	286,327