

Royston Town Council - Budgets

	2017-2018	2016-2017	2015-2016	2014-2015
EXPENDITURE				
Admin/Democracy	111,653	100,465	98,264	104,777
Museum	86,199	86,199	86,199	88,459
Town Hall	50,210	50,463	53,045	51,112
Priory Rooms	16,904	16,353	16,258	16,434
Market Hill Rooms	19,670	17,021	16,482	17,536
Plantation	12,436	11,721	7,813	7,906
Other Expenses	12,672	5,994	11,325	12,044
Royston Cave	5,992	4,030	5,902	6,066
Allotments	3,915	3,992	3,978	4,678
War Memorial	3,513	1,949	3,915	4,126
30 Kneesworth St	4,132	12,433	2,500	2,595
Town Manager(LGA 72 s144)	10,000	10,000	10,000	10,000
Cross Public Conveniences	16,857	16,873	16,833	16,262
Markets and Parking	66,655	63,876	65,524	69,908
Misc-Cemetery,		11,910	11,810	-
TOTAL EXPENDITURE	420,808	413,279	409,848	411,903
INCOME				
Interest	400	750	500	100
Cross Public Conveniences		-	-	2,000
Museum	850	750	700	800
Town Hall	33,250	33,250	30,000	27,000
Priory Centre	9,400	10,800	10,800	11,075
Market Hill Rooms	10,600	10,100	11,600	13,350
Allotments	4,900	4,816	4,734	4,659
30 Kneesworth St	15,570	15,610	15,595	15,619
Markets and Parking	55,825	55,325	57,800	64,400
Misc-Cemetery,			-	-
TOTAL INCOME	130,795	131,401	131,729	139,003
NET EXPENDITURE	290,013	281,878	278,119	272,900
Precept	269,313	262,730	257,856	249,021
CTRS Grant	11,450	14,926	20,263	23,879
From Reserves	9,250	4,222		
Total raised	290,013	281,878	278,119	272,900