Royston Town Council Budget & Precept 2025-2026 Agreed by Full Council 27th January 2025

<u>Expenditure</u>	
Admin/Democracy	171,192
Royston & District Museum & Art Gallery	107,386
Royston Town Hall	55,159
Priory Centre Rooms	28,781
Market Hill Rooms	31,298
Green Walk and Stile Plantations	18,173
Other Expenses	31,533
Royston Cave	26,385
Green St Allotments	7,543
Royston War Memorial	5,009
30 Kneesworth St	1,401
Public conveniences	4,362
Markets and Parking (Market Hill/Angel Pavement)	111,902
TOTAL EXPENDITURE	600,124
<u>Income</u>	
Interest	14,000
Royston Town Hall	26,233
Priory Centre Rooms	2,000
Market Hill Rooms	12,000
Green St Allotments	6,537
30 Kneesworth St	20,670
Royston Cave	25,000
Markets and Parking (Market Hill/Angel Pavement)	70,000
TOTAL INCOME	176,440
Net Expenditure	423,684
Precept	406,912
CTRS Grant	11,872
From reserves	4,900
	423,684