

Royston Town Council Budget & Precept 2023-2024
Agreed by Full Council 16th January 2023

Expenditure

Admin/Democracy	151,339
Royston & District Museum & Art Gallery	100,000
Royston Town Hall	68,162
Priory Centre Rooms	26,446
Market Hill Rooms	37,995
Green Walk and Stile Plantations	21,329
Other Expenses	23,083
Royston Cave	22,568
Green St Allotments	7,205
Royston War Memorial	4,405
30 Kneesworth St	1,194
Public conveniences	4,089
Markets and Parking (Market Hill/Angel Pavement)	85,339
TOTAL EXPENDITURE	553,154

Income

Interest	2,500
Royston Town Hall	22,000
Priory Centre Rooms	1,000
Market Hill Rooms	12,000
Green St Allotments	5,900
30 Kneesworth St	17,599
Royston Cave	14,000
Markets and Parking (Market Hill/Angel Pavement)	60,000
TOTAL INCOME	134,999
Net Expenditure	418,155

Precept	386,863
CTRS Grant	11,292
Taken from reserves	20,000
	418,155