

Royston Town Council Budget & Precept 2022-2023

Agreed by Full Council 17th January 2022

Expenditure

Admin/Democracy	144,541
Royston & District Museum & Art Gallery	91,000
Royston Town Hall	62,038
Priory Centre Rooms	15,491
Market Hill Rooms	23,728
Green Walk and Stile Plantations	20,878
Other Expenses	16,286
Royston Cave	21,117
Green St Allotments	6,761
Royston War Memorial	4,101
30 Kneesworth St	1,109
Public conveniences	3,939
Markets and Parking (Market Hill/Angel Pavement)	73,167
TOTAL EXPENDITURE	484,156

Income

Interest	200
Royston & District Museum & Art Gallery	0
Royston Town Hall	28,000
Priory Centre Rooms	1,000
Market Hill Rooms	10,000
Green St Allotments	5,600
30 Kneesworth St	15,590
Royston Cave	7,500
Markets and Parking (Market Hill/Angel Pavement)	60,000
TOTAL INCOME	127,890
Net Expenditure	356,266

Precept	345,133
CTRS Grant	11,133
	356,266